

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the            )  
Columbia County Budget for Fiscal            )  
Year 2016-2017 and the Appropriation        )  
and Levying of Ad Valorem Taxes            )  
\_\_\_\_\_)

RESOLUTION NO. 20-2016

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2016; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2016-2017 on May 16, 2016; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, notice of the budget hearing and financial summary were published in the Chronicle and Sentinel Mist on May 25, 2015, and in the Clatskanie Chief on May 20, 2016;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$54,237,904 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2016 for the purpose of operating Columbia County for the fiscal year 2016-2017 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,090,424 for bonds; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2016-2017 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2016. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

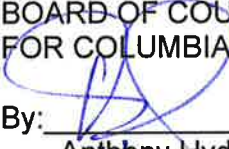
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	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,090,424
Jail Operations Levy	\$0.5797 rate per \$1,000	

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 29th day of June, 2016.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
\_\_\_\_\_  
Anthony Hyde, Chair

By:   
\_\_\_\_\_  
Henry Heimuller, Commissioner

By:   
\_\_\_\_\_  
Earl Fisher, Commissioner

Approved as to form:  
By:   
\_\_\_\_\_  
Office of County Counsel

## Columbia County Exhibit A FY17 Budget Appropriation

Fund, Dept and Budget Category	Appropriations
<b>General Fund</b>	
Commissioners	678,065
Assessor's Dept	1,277,455
Tax Office	219,781
Clerk's Office	251,934
Elections	175,709
Sheriff's Office	2,069,560
Economic Development	190,070
County Surveyor	112,774
District Attorney's Office	1,379,871
Justice Court	322,937
Col County Firing Range	2,640
Juvenile Department	784,187
County Counsel	563,880
Veterans' Service Office	86,581
Public Health	128,444
Court Mediation	32,000
Emergency Services	221,280
Finance/Purchasing/PR	1,267,332
Land Dev Services	1,705,083
Info Tech Department	735,431
Human Resources	228,273
Debt	2,395,964
Transfers (Fund to Fund)	3,619,517
Contingency	665,915
Unappropriated Ending Fund Balance	1,500,000
<b>General Fund Total</b>	<b>20,614,684</b>
<b>Roads Fund</b>	
Program (Personnel + Materials & Services)	6,296,462
Capital	397,500
Transfers (Fund to Fund)	440,143
Contingency	855,600
Unappropriated Ending Fund Balance	0
<b>Roads Total</b>	<b>7,989,706</b>
<b>Parks and Forest Fund</b>	
Program (Personnel + Materials & Services)	482,066
Capital	150,000
Transfers (Fund to Fund)	76,230
Contingency	223,631
Unappropriated Ending Fund Balance	0
<b>Parks Total</b>	<b>931,927</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Community Justice Fund</b>	
Program (Personnel + Materials & Services)	1,339,977
Capital	0
Debt	6,680
Transfers (Fund to Fund)	508,200
Contingency	518,455
Unappropriated Ending Fund Balance	0
<b>Community Justice Total</b>	<b>2,373,311</b>
<b>Fair Board Fund</b>	
Program (Personnel + Materials & Services)	442,959
Transfers (Fund to Fund)	29,855
Contingency	52,473
Unappropriated Ending Fund Balance	0
<b>Fair Total</b>	<b>525,287</b>
<b>Solid Waste Transfer Station Fund</b>	
Program (Personnel + Materials & Services)	1,893,726
Capital	15,000
Debt	647,320
Transfers (Fund to Fund)	38,765
Contingency	1,799,609
Unappropriated Ending Fund Balance	0
<b>Solid Waste Total</b>	<b>4,394,420</b>
<b>Direct Pass-Through Fund</b>	
Program (Personnel + Materials & Services)	275,900
Unappropriated Ending Fund Balance	0
<b>Direct Pass-Through Total</b>	<b>275,900</b>
<b>Corner Restoration</b>	
Program (Personnel + Materials & Services)	35,754
Capital	0
Debt	0
Transfers (Fund to Fund)	17,641
Contingency	161,821
Unappropriated Ending Fund Balance	0
<b>Corner Restoration Total</b>	<b>215,216</b>
<b>Inmate Benefit</b>	
Program (Personnel + Materials & Services)	41,000
Capital	0
Contingency	22,992
Unappropriated Ending Fund Balance	0
<b>Inmate Benefit Total</b>	<b>63,992</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Courthouse Security Fund</b>	
Program (Personnel + Materials & Services)	3,500
Capital	10,000
Transfers (Fund to Fund)	33,491
Contingency	89,463
Unappropriated Ending Fund Balance	0
<b>Courthouse Security Total</b>	<b>136,454</b>
<b>Law Library Fund</b>	
Program (Personnel + Materials & Services)	51,555
Capital	8,000
Transfers (Fund to Fund)	500
Contingency	107,748
Unappropriated Ending Fund Balance	0
<b>Law Library Total</b>	<b>167,803</b>
<b>Unmet Needs Fund</b>	
Program (Personnel + Materials & Services)	300,000
Unappropriated Ending Fund Balance	0
<b>Unmet Needs Total</b>	<b>300,000</b>
<b>Transit Fund</b>	
Program (Personnel + Materials & Services)	1,670,594
Capital	1,000,910
Debt	0
Transfers (Fund to Fund)	85,815
Contingency	196,367
Unappropriated Ending Fund Balance	0
<b>Transit Total</b>	<b>2,953,686</b>
<b>Building Srvcs Fund</b>	
Program (Personnel + Materials & Services)	556,453
Capital	24,000
Debt	0
Transfers (Fund to Fund)	104,405
Contingency	150,456
Unappropriated Ending Fund Balance	0
<b>Building Srvcs Total</b>	<b>835,314</b>
<b>SIP Fund</b>	
Program (Personnel + Materials & Services)	812,360
Transfers (Fund to Fund)	575,426
Special Payments to Component Units	5,072
Unappropriated Ending Fund Balance	0
<b>SIP Total</b>	<b>1,392,857</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Jail Operations Fund</b>	
Program (Personnel + Materials & Services)	4,779,428
Capital	430,000
Debt	0
Transfers (Fund to Fund)	580,215
Contingency	1,405,722
Unappropriated Ending Fund Balance	0
<b>Jail Operations Fund Total</b>	<b>7,195,365</b>
<b>PERS Reserve Fund</b>	
Program (Personnel + Materials & Services)	50,000
Transfers (Fund to Fund)	0
Contingency	1,366,002
Unappropriated Ending Fund Balance	0
<b>PERS Reserve Fund Total</b>	<b>1,416,002</b>
<b>Public Works Capital Project Fund</b>	
Program (Personnel + Materials & Services)	0
Capital	465,825
Debt	0
Transfers (Fund to Fund)	23,834
Contingency	824,732
Unappropriated Ending Fund Balance	0
<b>Public Works Capital Project Fund Total</b>	<b>1,314,391</b>
<b>Jail Bond</b>	
Debt	1,131,590
Transfers (Fund to Fund)	0
Contingency	0
Unappropriated Ending Fund Balance	10,000
<b>Jail Bond Total</b>	<b>1,141,590</b>
<b>Total Columbia County</b>	
Program (Personnel + Materials & Services)	31,465,021
Capital	2,501,235
Debt	4,181,554
Transfers (Fund to Fund)	6,134,038
Special Payments to Component Units	5,072
Contingency	8,440,985
Unappropriated Ending Fund Balance	1,510,000
<b>Total Columbia County</b>	<b>54,237,904</b>